

Kirklevington Primary School
Financial Information for Report to Parents

	2015/2016 Final Outturn £
Employees	459,744
Curriculum	7,155
Premises	43,779
Transport	67
Supplies and Services	74,622
Other Funding	6,909
Income	(17,165)
Total Net Expenditure	575,111
Funding 2015/2016	572,862
Outturn 2014/2015	69,366
Funding 2016/2017	
Outturn 2015/16	
Final Outturn	67,117
(15/16 Funding plus 14/15 outturn less Net Expenditure)	67,117

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**2016/2017
Budget**

487,280

8,500

48,031

0

64,344

6,437

(12,098)

602,494

587,382

67,117

52,005 Reserves @ 01/04/2016

(16/17 Funding plus 15/16 outturn less 16/17 Budget |

Plan)