

Kirklevington Primary School
Financial Information for Report to Parents

	2016/2017 Final Outturn £
Employees	477,118
Curriculum	9,842
Premises	43,948
Transport	40
Supplies and Services	72,840
Other Funding	7,019
Income	(19,696)
Total Net Expenditure	591,111
Funding 2016/2017	613,095
Outturn 2015/2016	67,117
Funding 2017/2018	
Outturn 2016/17	
Final Outturn	89,101
(16/17 Funding plus 15/16 outturn less Net Expenditure)	89,101

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**2017/2018
Budget**

488,415

8,500

48,481

0

64,678

3,067

(14,752)

598,389

586,674

89,101

77,386 Reserves @ 01/04/2017

(17/18 Funding plus 16/17 outturn less 17/18 Budget |

Plan)